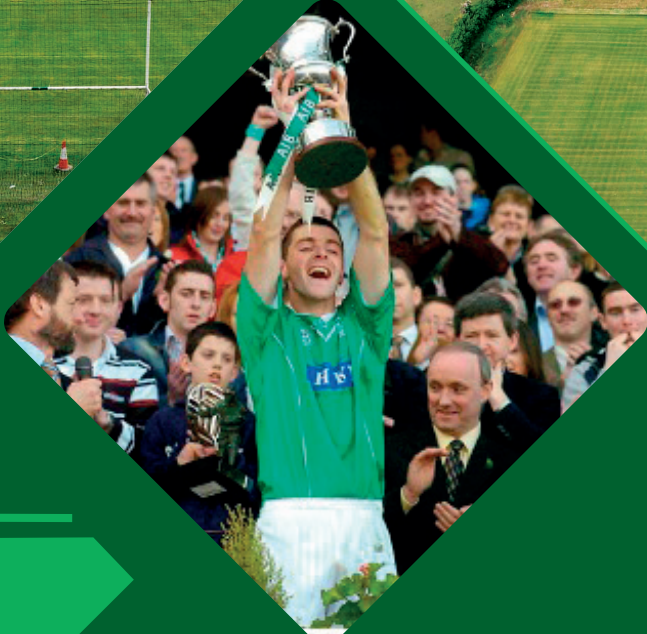
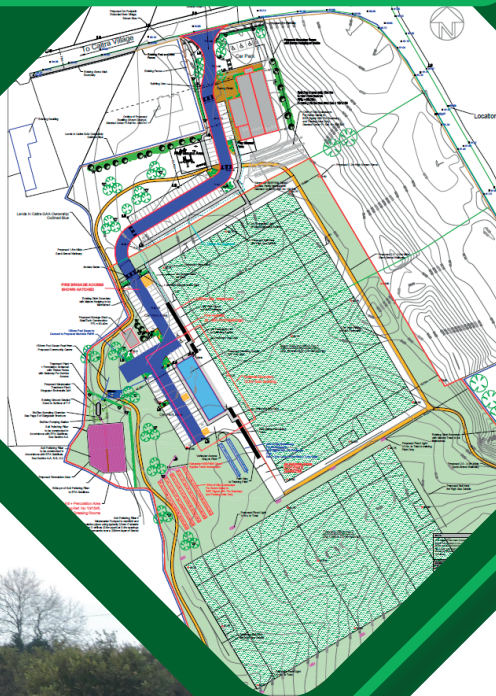


# A DECADE OF DEVELOPMENT IN CALTRA



## INTRODUCTION BY CLUB CHAIRMAN

On behalf of Caltra GAA club I would like to extend a warm welcome to everyone who takes the time to review our Commemorative Wall Development proposal. As everyone connected with the club and community will be aware, we have undertaken a very ambitious development program over the past number of years. When we purchased the new grounds in 2010 the scale of the project was quite daunting, so the development has been delivered on a phased basis. The common denominator throughout this project has been the unwavering support that it has received from the entire community, and as a club we are eternally grateful for that support.

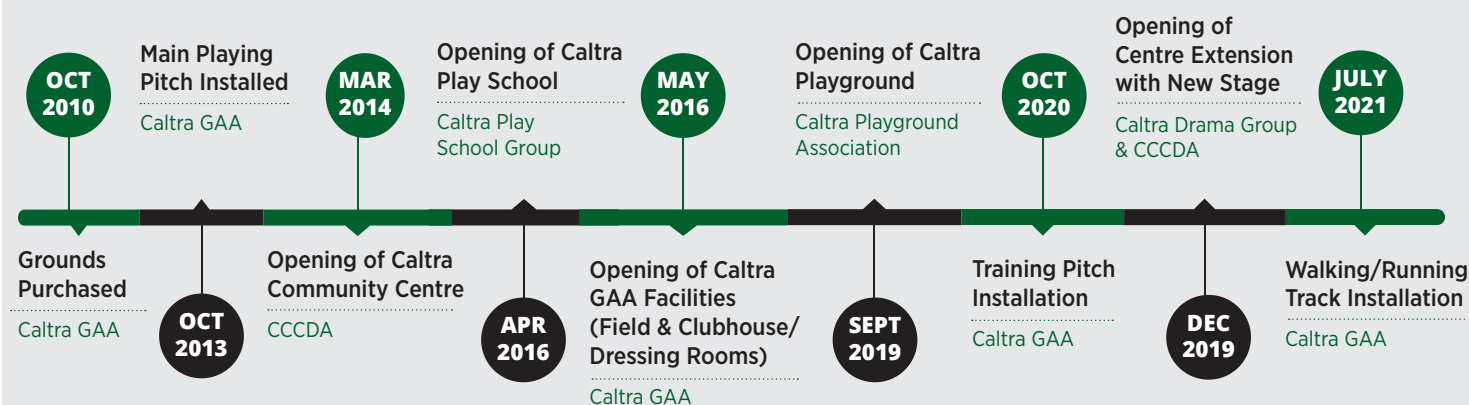
Covid-19 and the associated restrictions has changed all of our lives, but it has also shown the huge importance that sport, and recreation play in our lives, particularly among young people. With the completion of the new training pitch and walking track with street lighting, it will mean that the overall development will have achieved its original target of providing facilities that cater for all of our sporting, cultural and social needs, all on one site.

The delivery of this wall will have a two-fold effect. It will provide the club with funding required to complete certain aspects of the development, outlined later in the brochure. It will also provide all of us with the opportunity to put our individual mark on this fabulous development and have it recognized for generations to come.

I will close by encouraging all of our members, family and friends with any connection to the community to help us complete this wonderful project by purchasing your plaque on the wall. No matter where you live in the world today you can help secure our future and be part of our history in doing so.

Mile Buiochas, Aidan Murray

## THE STORY SO FAR.....THE KEY MILESTONES / OFFICIAL OPENINGS



## FINANCING

Caltra GAA Club - Development Site Costs (To End of 2020)	Costs	Grant
Ground Purchase - Down Payment	€60,000	
Mortgage (Value Paid to Date)	€190,000	
Main New Pitch Installation	€100,00	€25,000
Ball Stops	€16,500	
New dressing Rooms	€180,000	€140,000
2016 Pitch Opening - Club House Development Costs	€30,000	
2019 - 2020 New Training Pitch Costs & Sanding Costs of Main Pitch	€95,000	€50,000
Additional Sand for New Training Pitch	€15,000	
<b>Total Costs &amp; Grant Supports</b>	<b>€686,500</b>	<b>€215,000</b>
<b>Actual Cost (Net) to Club</b>	<b>€471,500</b>	

### REMAINING COSTS:

The table below shows a breakdown of the funds required to finish this development.

Item	Cost
Walking Track (Matching Funding)	€13,000
Training Pitch Perimeter Fence	€17,000
Training Pitch Ball Stops	€15,000
Floodlights (Matching Funding)	€35,000
Main Pitch Drainage Remediation Work	€10,000
Storage Shed	€10,000
<b>Total</b>	<b>€100,000</b>



## INTRODUCING CALTRA'S COMMEMORATIVE WALL

Our final major fundraiser involves the construction of a Commemorative Wall of limestone plaques.

This wall will be a fantastic lasting landmark feature of our development in Caltra. Our objective is to construct a wall, incorporating 408 engraved limestone plaques. The wall will be 2 metres high and 13 metres in length.

This is a unique opportunity for everyone to play their part in the construction of the wall and have their names associated with the club and its' facilities for ever more. We are seeking your support for this final development through the purchase of a limestone plaque.

The wall also presents an opportunity to remember those that are no longer with us, especially those that were involved in the club in bygone years.

The cost of each plaque is €250.00. This can be paid off on a phased basis over a few months. Further details are available on the Application Form.

Your name(s) and your townland address will be engraved onto your limestone plaque, which will then form part of our unique commemorative wall.



### Plaque Details:

Name & Townland,  
Two Lines of Text and  
Max 24 Characters per Line

Diarmuid & Annette Phelan  
Caltra Village

### Roll of Honour

2004 All-Ireland  
Senior Football Champions

2010 All-Ireland  
Junior Ladies Football Champions

It will also be an opportunity  
to honor our two fantastic  
All-Ireland Winning Teams.





2004 All-Ireland Senior Football Champions



2010 All-Ireland Junior Football Champions



**CALTRA**  
COMMUNITY CENTRE

PLEASE CONTACT ONE OF OUR  
FINANCE STEERING GROUP MEMBERS FOR MORE INFORMATION

Michael Mockler - 087 7838588 Gabriel Naughton - 087 2317475  
Michael Hannon - 087 8343399 Noel Ward - 087 9162172

[www.caltra.gaa.ie](http://www.caltra.gaa.ie)